

Advertised Enrollments

| ENROLLMENT CATEGORIES                     | 10-15-2015<br>ACTUAL | 10-15-2016<br>ACTUAL | 10-15-2017<br>ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time          | 373.0                | 401.0                | 415.0                  |
| Pupils On Roll Special Ed Full-Time       | 64.0                 | 67.0                 | 67.0                   |
| Pupils On Roll SUBTOTAL                   | 437.0                | 468.0                | 482.0                  |
| Pupils in Private School Placements       | 7.0                  | 7.0                  | 9.0                    |
| Pupils Sent to Other Districts Regular    | 118.0                | 100.0                | 93.0                   |
| Pupils Sent to Other Districts Special Ed | 37.0                 | 36.0                 | 39.0                   |
| Pupils Received                           | 16.0                 | 7.0                  | 0.0                    |
| Pupils in State Facilities                | 2.0                  |                      | 0.0                    |

| Budget Category                                   | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|---------|----------------|-----------------|---------------------|
| Operating Budget:                                 |         |                |                 |                     |
| Revenues from Local Sources:                      |         |                |                 |                     |
| Local Tax Levy                                    | 10-1210 | 4,118,079      | 4,159,197       | 4,200,789           |
| Total Tuition                                     | 10-1300 | 129,959        | 0               | 61,493              |
| Unrestricted Miscellaneous Revenues               | 10-1XXX | 230,610        | 45,000          | 85,000              |
| Subtotal - Revenues From Local Sources            |         | 4,478,648      | 4,204,197       | 4,347,282           |
| Revenues from State Sources:                      |         |                |                 |                     |
| Categorical Transportation Aid                    | 10-3121 | 57,738         | 57,738          | 57,738              |
| Extraordinary Aid                                 | 10-3131 | 74,101         | 50,000          | 50,000              |
| Categorical Special Education Aid                 | 10-3132 | 371,383        | 371,383         | 371,383             |
| Equalization Aid                                  | 10-3176 | 5,785,597      | 5,785,597       | 5,785,597           |
| Categorical Security Aid                          | 10-3177 | 135,485        | 135,485         | 135,485             |
| Parcc Readiness Aid                               | 10-3181 | 0              | 6,020           | 6,020               |
| Per Pupil Growth Aid                              | 10-3182 | 0              | 6,020           | 6,020               |
| Professional Learning Community Aid               | 10-3183 | 0              | 5,390           | 5,390               |
| Other State Aids                                  | 10-3XXX | 15,868         | 0               | 0                   |
| Subtotal - Revenues From State Sources            |         | 6,440,172      | 6,417,633       | 6,417,633           |
| Revenues from Federal Sources:                    |         |                |                 |                     |
| Medicaid Reimbursement                            | 10-4200 | 17,793         | 17,567          | 14,639              |
| Subtotal - Revenues From Federal Sources          |         | 17,793         | 17,567          | 14,639              |
| Budgeted Fund Balance - Operating Budget          | 10-303  | 0              | 626,216         | 665,605             |
| Withdrawal From Cap Res-For Local Share           | 10-307  | 0              | 0               | 892,555             |
| Withdrawal From Cap Res-Excess Cost & Oth Cap Prj | 10-309  | 21,150         | 0               | 0                   |
| Withdrawal From Tuition Reserve-For Tuition Adj.  | 10-311  | 0              | 0               | 40,000              |
| Withdrawal From Tuition Reserve-Excess Over Adj.  | 10-311  | 0              | 200,000         | 160,000             |
| Withdrawal From Current Expense Emergency Rsv     | 10-312  | 0              | 0               | 100,000             |
| Transfers From Other Funds                        | 10-5200 | 2,340          | 0               | 0                   |

Advertised Revenues

| Budget Category                           | Account      | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|--------------|----------------|-----------------|---------------------|
| Adjustment For Prior Year Encumbrances    |              | 0              | 172,451         | 0                   |
| Actual Revenues (Over)/Under Expenditures |              | -387,841       | 0               | 0                   |
| Total Operating Budget                    |              | 10,572,262     | 11,638,064      | 12,637,714          |
| Grants and Entitlements:                  |              |                |                 |                     |
| Revenues from State Sources:              |              |                |                 |                     |
| Preschool Education Aid - Pr Yr Carryover | 20-3218      | 0              | 8,819           | 1,293               |
| Preschool Education Aid                   | 20-3218      | 104,992        | 113,659         | 104,916             |
| Total Revenues From State Sources         |              | 104,992        | 122,478         | 106,209             |
| Revenues from Federal Sources:            |              |                |                 |                     |
| Title I                                   | 20-4411-4416 | 268,802        | 290,134         | 217,600             |
| Title II                                  | 20-4451-4455 | 25,618         | 36,642          | 27,482              |
| Title III                                 | 20-4491-4494 | 0              | 1,691           | 1,267               |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 95,315         | 127,635         | 108,490             |
| Other                                     | 20-4XXX      | 300            | 0               | 0                   |
| Total Revenues From Federal Sources       |              | 390,035        | 456,102         | 354,839             |
| Total Grants And Entitlements             |              | 495,027        | 578,580         | 461,048             |
| Repayment of Debt:                        |              |                |                 |                     |
| Revenues from Local Sources:              |              |                |                 |                     |
| Local Tax Levy                            | 40-1210      | 432,389        | 446,537         | 456,409             |
| Total Revenues From Local Sources         |              | 432,389        | 446,537         | 456,409             |
| Total Local Repayment Of Debt             |              | 432,389        | 446,537         | 456,409             |
| Actual Revenues (Over)/Under Expenditures |              | 11,111         | 0               | 0                   |
| Total Repayment Of Debt                   |              | 443,500        | 446,537         | 456,409             |
| Total Revenues/Sources                    |              | 11,510,789     | 12,663,181      | 13,555,171          |
| Total Revenues/Sources Net of Transfers   |              | 11,510,789     | 12,663,181      | 13,555,171          |

Advertised Appropriations

| Budget Category                                    | Account        | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|----------------|----------------|-----------------|---------------------|
| General Current Expense:                           |                |                |                 |                     |
| Instruction:                                       |                |                |                 |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 2,228,593      | 2,531,225       | 2,557,063           |
| Special Education - Instruction                    | 11-2XX-100-XXX | 751,033        | 745,395         | 728,142             |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 31,703         | 7,845           | 0                   |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 92             | 2,750           | 55,200              |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 14,685         | 15,457          | 15,742              |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 28,002         | 35,015          | 32,789              |
| Support Services:                                  |                |                |                 |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 3,329,269      | 3,237,206       | 3,062,813           |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 18,756         | 20,702          | 12,995              |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 50,834         | 65,996          | 65,730              |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 95,210         | 133,487         | 132,000             |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 183,408        | 190,000         | 100,000             |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 56,515         | 58,920          | 61,850              |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 235,209        | 254,591         | 254,207             |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 79,157         | 138,764         | 170,670             |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 2,594          | 88,250          | 85,710              |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 290,174        | 330,773         | 321,673             |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 142,948        | 120,369         | 145,776             |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 194,674        | 200,663         | 203,615             |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 13,420         | 28,476          | 30,165              |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 418,773        | 481,730         | 484,624             |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 572,524        | 700,939         | 717,645             |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 1,415,242      | 1,683,007       | 1,682,915           |
| Total Undistributed Expenditures                   |                | 7,098,707      | 7,733,873       | 7,532,388           |
| Increase In Maintenance Reserve                    | 10-606         | 50,000         | 0               | 0                   |
| Total General Current Expense                      |                | 10,202,815     | 11,071,560      | 10,921,324          |

Advertised Appropriations

| Budget Category                         | Account        | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|----------------|----------------|-----------------|---------------------|
| Capital Expenditures:                   |                |                |                 |                     |
| Equipment                               | 12-XXX-XXX-730 | 35,907         | 255,158         | 117,900             |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 82,033         | 145,004         | 1,435,004           |
| Increase In Capital Reserve             | 10-604         | 200,000        | 0               | 0                   |
| Total Capital Outlay                    |                | 317,940        | 400,162         | 1,552,904           |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 51,507         | 166,342         | 163,486             |
| General Fund Grand Total                |                | 10,572,262     | 11,638,064      | 12,637,714          |
| Special Grants and Entitlements:        |                |                |                 |                     |
| Preschool Education Aid:                |                |                |                 |                     |
| PEA Instruction                         | 20-218-100-XXX | 81,708         | 98,421          | 89,073              |
| Support Services                        | 20-218-200-XXX | 23,284         | 24,057          | 17,136              |
| Total Preschool Education Aid           | 20-218-XXX-XXX | 104,992        | 122,478         | 106,209             |
| Total State Projects                    | 20-XXX-XXX-XXX | 104,992        | 122,478         | 106,209             |
| Federal Projects:                       |                |                |                 |                     |
| Title I                                 | 20-XXX-XXX-XXX | 268,802        | 290,134         | 217,600             |
| Title II                                | 20-XXX-XXX-XXX | 25,618         | 36,642          | 27,482              |
| Title III                               | 20-XXX-XXX-XXX | 0              | 1,691           | 1,267               |
| I.D.E.A. Part B (Handicapped)           | 20-XXX-XXX-XXX | 95,315         | 127,635         | 108,490             |
| Other                                   | 20-XXX-XXX-XXX | 300            | 0               | 0                   |
| Total Federal Projects                  | 20-XXX-XXX-XXX | 390,035        | 456,102         | 354,839             |
| Total Special Revenue Funds             |                | 495,027        | 578,580         | 461,048             |
| Repayment of Debt:                      |                |                |                 |                     |
| Total Regular Debt Service              | 40-701-510-XXX | 443,500        | 446,537         | 456,409             |
| Total Debt Service Funds                |                | 443,500        | 446,537         | 456,409             |
| Total Expenditures/Appropriations       |                | 11,510,789     | 12,663,181      | 13,555,171          |
| Total Expenditures Net of Transfers     |                | 11,510,789     | 12,663,181      | 13,555,171          |

Advertised Recapitulation of Balances

| Budget Category   | Audited Balance 6-30-2015 | Audited Balance 6-30-2016 | Estimated Balance 6-30-2017 | Estimated Balance 6-30-2018 |
|---|---------------------------|---------------------------|-----------------------------|-----------------------------|
| Unrestricted:   |                           |                           |                             |                             |
| -General Operating Budget   | 400,566                   | 419,095                   | 352,929                     | 250,000                     |
| -Repayment of Debt  | 0                         | 0                         | 0                           | 0                           |
| Restricted for Specific Purposes - General Operating Budget:      |                           |                           |                             |                             |
| -Capital Reserve  | 919,472                   | 1,098,322                 | 1,098,322                   | 205,767                     |
| -Adult Education Programs   | 0                         | 0                         | 0                           | 0                           |
| -Maintenance Reserve  | 75,000                    | 125,000                   | 125,000                     | 125,000                     |
| -Legal Reserve  | 832,027                   | 1,047,726                 | 562,676                     | 0                           |
| -Tuition Reserve  | 400,000                   | 400,000                   | 200,000                     | 0                           |
| -Current Expense Emergency Reserve                                | 200,000                   | 200,000                   | 200,000                     | 100,000                     |
| -Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                         | 0                         | 0                           | 0                           |
| -Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                         | 0                         | 0                           | 0                           |
| Repayment of Debt:  |                           |                           |                             |                             |
| -Restricted for Repayment of Debt                                 | 11,111                    | 0                         | 0                           | 0                           |

## Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2014-15<br>Actual<br>Costs | 2016-16<br>Actual<br>Costs | 2016-17<br>Original<br>Budget | 2016-17<br>Revised<br>Budget | 2017-18<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$14,509                   | \$13,682                   | \$16,274                      | \$15,877                     | \$15,419                      |
| Total Classroom Instruction                      | \$9,522                    | \$8,839                    | \$10,270                      | \$10,001                     | \$9,848                       |
| Classroom-Salaries and Benefits                  | \$8,698                    | \$8,086                    | \$9,169                       | \$8,928                      | \$8,871                       |
| Classroom-General Supplies and Textbooks         | \$170                      | \$242                      | \$521                         | \$498                        | \$294                         |
| Classroom-Purchased Services                     | \$654                      | \$511                      | \$580                         | \$574                        | \$683                         |
| Total Support Services                           | \$1,826                    | \$1,869                    | \$2,598                       | \$2,538                      | \$2,319                       |
| Support Services-Salaries and Benefits           | \$1,119                    | \$1,169                    | \$1,618                       | \$1,576                      | \$1,530                       |
| Total Administrative Costs                       | \$1,938                    | \$1,764                    | \$1,955                       | \$1,919                      | \$1,901                       |
| Administration Salaries and Benefits             | \$1,543                    | \$1,424                    | \$1,522                       | \$1,482                      | \$1,423                       |
| Total Operations and Maintenance of Plant        | \$1,047                    | \$1,032                    | \$1,244                       | \$1,219                      | \$1,191                       |
| Operations and Maintenance-Salaries and Benefits | \$492                      | \$485                      | \$584                         | \$568                        | \$556                         |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$110                      | \$117                      | \$143                         | \$140                        | \$131                         |
| Total Equipment Costs                            | \$34                       | \$77                       | \$295                         | \$558                        | \$251                         |
| Legal Costs                                      | \$78                       | \$95                       | \$79                          | \$66                         | \$96                          |
| Employee Benefits as a percentage of salaries*   | 36.73%                     | 36.94%                     | 40.91%                        | 40.91%                       | 40.37%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services                       | Shared Business Services with Pine Hill for accounts payable                            | 0                       |
| Nursing Services                        | Nursing Services through Camden County Educational Services                             | 0                       |
| Recycling                               | Gloucester Township-cooperative purchasing agreement for trash and recycling            | 0                       |
| Staffing - Other                        | Electrical and plumbing services with Collingswood School District                      | 0                       |
| Transportation Services, including Fuel | Shared busing with Berlin Borough School District                                       | 0                       |
| Transportation Services, including Fuel | Transportation through Camden County Educational Services                               | 0                       |
| Purchasing                              | PEPPM National Contract Program for purchase of security cameras                        | 0                       |
| Purchasing                              | Ed Data Services, county purchase for paper as well as MCSSD for purchased services     | 0                       |
| Purchasing                              | Third party supplier for electric   | 0                       |
| Purchasing                              | Educational Consortium for E-Rate and SEMI programs                                     | 0                       |
| Municipal/Public Works                  | Shared Services with Borough of Clementon for snow removal.                             | 0                       |
| Technology Services                     | Technology Services with the Borough of Clementon- we do their services                 | 0                       |
| Insurance Coverages and Benefits        | Member of Burlington County Insurance Pool for property and student accident insurances | 0                       |
| Insurance Coverages and Benefits        | Health Trust for health, prescription and dental benefits through Brown and Brown       | 0                       |

Estimated Tax Rate Information

|  |  |             |
|--|--|-------------|
|  |  |             |
|  |  |             |
| A. Estimated 17-18 School Tax Rate                                     |  |             |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |  |             |
| (A) General Fund School Levy   |  | 4,179,993   |
| (B) Estimated Net Taxable Valuation (as of 02/08/17)                   |  | 273,093,700 |
| (C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100           |  | 1.5306      |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |  |             |
| (D) Total School Levy  |  | 4,631,465   |
| (E) Estimated Net Taxable Valuation (as of 02/08/17)                   |  | 273,093,700 |
| (F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100                  |  | 1.6959      |
| B. Estimated 17-18 Equalized School Tax Rate                           |  |             |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |  |             |
| (G) General Fund School Levy   |  | 4,179,993   |
| (H) Estimated Equalized Valuation (as of 10/01/16)                     |  | 253,987,331 |
| (I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100 |  | 1.6457      |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |  |             |
| (J) Total School Levy  |  | 4,631,465   |
| (K) Estimated Equalized Valuation (as of 10/01/16)                     |  | 253,987,331 |
| (L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100        |  | 1.8235      |

Employee Contract List for District

NAME=Adrienne McManis

| CATEGORY  | MEASURE                     |
|---|-----------------------------|
| Job Title   | Vice Principal              |
| Job Title II  |                             |
| Base Annual Salary Amount   | \$85,000                    |
| Full-Time Equivalent (FTE)  | 1.0                         |
| Shared with Another District?   | N                           |
| Shared County   |                             |
| Shared District   |                             |
| Job Title Other District  |                             |
| Member of Collective Bargaining Unit (CBU)?   | N                           |
| Beginning Date of Contract  | 07/01/17                    |
| End Date of Contract  | 06/30/18                    |
| Contracted Number of Annual Work Days   | 260                         |
| Contracted Number of Annual Vacation Days   | 20                          |
| Contracted Number of Annual Sick Days   | 10                          |
| Contracted Number of Annual Personal Days   | 2                           |
| Contracted Number of Annual Consulting Days   | 0                           |
| Number of Other Contracted Non-Working Days   | 0                           |
| Description of Other Contracted Non-Working Days  |                             |
| Total Allowances Amount   | \$3,350                     |
| Total Bonuses Amount  | \$3,000                     |
| Total Stipends Amount   | \$0                         |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                         |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                         |
| Total Contractual Post-Employment Benefit Amount  | \$0                         |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$45 per day up to 100 days |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | No payout                   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                             |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                             |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                             |

| CATEGORY   | MEASURE   |
|--|-----------|
| Total Other/In-Kind Remuneration Amount  | \$0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | No payout |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | No payout |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | No payout |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |           |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |           |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |           |
| Additional Comment 1   |           |
| Additional Comment 2   |           |
| Additional Comment 3   |           |

Employee Contract List for District

NAME=Joanne E. Clement

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Business Administrator |
| Job Title II  | Board Secretary        |
| Base Annual Salary Amount   | \$115,000              |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/17               |
| End Date of Contract  | 06/30/18               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 24                     |
| Contracted Number of Annual Sick Days   | 10                     |
| Contracted Number of Annual Personal Days   | 2                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | \$3,990                |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$4,575                |
| Total Contractual Post-Employment Benefit Amount  | \$15,000               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Per Contract           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | No payout              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                        |

Employee Contract List for District  
NAME=Joanne E. Clement

| CATEGORY MEASURE   |  |
|--|--|
| Total Other/In-Kind Remuneration Amount \$0  |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |  |
| Additional Comment 1   |  |
| Additional Comment 2   |  |
| Additional Comment 3   |  |

Employee Contract List for District

NAME=R. Lynn DiPietropolo

| CATEGORY  |                 | MEASURE |
|---|-----------------|---------|
| Job Title   | Superintendent  |         |
| Job Title II  | Principal       |         |
| Base Annual Salary Amount   | \$142,000       |         |
| Full-Time Equivalent (FTE)  | 1.0             |         |
| Shared with Another District?   | N               |         |
| Shared County   |                 |         |
| Shared District   |                 |         |
| Job Title Other District  |                 |         |
| Member of Collective Bargaining Unit (CBU)?   | N               |         |
| Beginning Date of Contract  | 07/01/14        |         |
| End Date of Contract  | 06/30/19        |         |
| Contracted Number of Annual Work Days   | 260             |         |
| Contracted Number of Annual Vacation Days   | 20              |         |
| Contracted Number of Annual Sick Days   | 10              |         |
| Contracted Number of Annual Personal Days   | 2               |         |
| Contracted Number of Annual Consulting Days   | 0               |         |
| Number of Other Contracted Non-Working Days   | 0               |         |
| Description of Other Contracted Non-Working Days  |                 |         |
| Total Allowances Amount   | \$24,925        |         |
| Total Bonuses Amount  | \$20,237        |         |
| Total Stipends Amount   | \$0             |         |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0             |         |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |         |
| Total Contractual Post-Employment Benefit Amount  | \$15,000        |         |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per Statute  |         |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |         |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                 |         |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                 |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                 |         |

NAME=R. Lynn DiPietropolo

| CATEGORY MEASURE   |   |
|--|---|
|  | Total Other/In-Kind Remuneration Amount \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |   |
| Additional Comment 1   |   |
| Additional Comment 2   |   |
| Additional Comment 3   |   |

