

Clementon School District

CLEMENTON BOARD OF EDUCATION

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CLEMENTON ELEMENTARY SCHOOL

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AGENDA FOR PUBLIC HEARING MONDAY, MARCH 25, 2013 MULTI-PURPOSE ROOM 7:30 P.M.

The Board of Education welcomes everyone to this evening's meeting and trusts that you will find it to be most informative and interesting.

By following the agenda, as it appears below, the Board will be able to conduct its business in the manner required by law.

- I. CALL TO ORDER
- II. OPENING STATEMENT
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. PRESENTATION: 2013-2014 Educational Spending Plan
- VI. PUBLIC
- VII. SUPERINTENDENT'S REPORT:

1. Items for Action - The Superintendent recommends approval of the following items:

APPROVAL – 2013-2014 SCHOOL DISTRICT BUDGET

BE IT RESOLVED, the Clementon Board of Education adopt 2013-2014 school district budget.

	<u>BUDGET</u>	<u>LOCAL TAX LEVY</u>
General Fund \$	_____ 11,415,533	\$ _____ 3,997,979
Special Revenue Fund \$	_____ 443,526	\$ _____

Debt Service Fund \$	<u>445,780</u>	\$	<u>328,678</u>
TOTAL BASE BUDGET \$	<u>12,264,839</u>	\$	<u>4,326,657</u>

Travel and Related Expense Reimbursement 2013-2014

BE IT FURTHER RESOLVED that Policy #6471 – School District Travel (Travel Policy) and NJAC 6A:23B-1.2(b) provides that the board of education shall establish a maximum expenditure that may be allotted for such travel and expense reimbursement including registration fees for professional development workshops and conferences and that for the 2013-2014 school year the maximum is \$10,000; and

BE IT FURTHER RESOLVED that the School Business Administrator shall track and record travel costs to insure that the maximum amount is not exceeded.

BE IT FURTHER RESOLVED that the Board wishes to “bank” the unused 2013-2014 allowable tax levy for use in a subsequent budget year in accordance with N.J.S.A. 18A:7F-39.

MOVED BY: _____ SECOND BY: _____
ON ROLL CALL VOTE: MOTION CARRIED:

VIII: ADJOURNMENT