

CLEMENTON BOARD OF EDUCATION

AGENDA FOR PUBLIC HEARING
MONDAY, MARCH 29, 2010
MEDIA CENTER
7:00 P.M.

The Board of Education welcomes everyone to this evening's meeting and trusts that you will find it to be most informative and interesting.

By following the agenda, as it appears below, the Board will be able to conduct its business in the manner required by law.

- I. CALL TO ORDER
- II. OPENING STATEMENT
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. PRESENTATION: 2010-2011 Educational Spending Plan
- VI. SUPERINTENDENT'S REPORT:

1. Items for Action – The Superintendent recommends approval of the following items:

APPROVAL – 2010-2011 SCHOOL DISTRICT BUDGET

WHEREAS, the Board of Education is responsible for the approval of a budget that will provide a thorough and efficient education plan, pursuant to N.J.S.A. 18A:7F-5 and 6, N.J.S.A. 18A:7-8 and N.J.A.C. 6A:23A-811 and 9.1 et seq, and,

WHEREAS, Governor Christie has proposed the following reductions in state aid without any reduction of rule, regulation or law:

State Aid	2010-2011	SFRA Formula	Difference
Equalization Aid	5,707,282	5,726,697	19,415
Special Education Aid	355,241	253,148	(102,057)
Security Aid	179,282	0	(179,282)
Transportation Aid	278,963	0	(278,963)

State Aid	2010-2011	SFRA Formula	Difference
Preschool Aid	93,045	125,000	31,955
Sub Total C/E	6,616,813	6,104,845	(511,968)
Debt Svc Aid	135,013	114,761	(20,252)
SDA Assessment	26,607		26,607

and,

WHEREAS, Governor Christie previously withheld state aid for the 2009-2010 school year in February 2010 in the amount of \$338,000, equivalent to \$0.0199 on the tax rate, and,

WHEREAS, the School Funding Reform Act (SFRA) of 2008 provides for the following tax levy cap calculation:

Prebudget year adjusted tax levy, including weighted increases	
For enrollment, inflated by 4%	3,767,070
Adjustment for reduction in total state formula aid from the prebudget	
Year, issued with state notices	508,553
Current Expense Tax Levy Cap	4,275,623

and,

WHEREAS, programs and staff have been cut and/or reduced due to Governor Christie's proposed state aid reductions, now, therefore,

BE IT RESOLVED to approve a school district budget for the 2010-2011 School Year for submission to the voters as follows:

	Budget	Local Tax Levy
Total General Fund	10,717,422	3,767,070
Total Special Revenue Fund	675,446	-0-
Total Debt Service Fund	449,275	330,079
Totals	11,842,143	4,097,149

BE IT RESOLVED, the Clementon Board of Education adopt 2010-2011 school district Budget for advertising for voter approval as follows:

	BUDGET	LOCAL TAX LEVY
General Fund	\$ 10,717,422.00	3,767,070.00
Special Revenue Fund	\$ 675,446.00	
Debt Service Fund	\$ 449,275.00	330,079.00
Total Base Budget	\$ 11,842,143.00	4,097,149.00

MOVED BY: _____
ON ROLL CALL VOTE: _____

SECONDED BY: _____
MOTION CARRIED: _____

2. The amount budgeted for travel expenses in the 2010-2011 budget will not exceed: \$8,205. Total spent to date is: \$10,134.

MOVED BY: _____
ON ROLL CALL VOTE:

SECONDED BY: _____
MOTION CARRIED:

- VI. PUBLIC
- VIII. ADJOURNMENT

Mission Statement

The Clementon School District is dedicated to a meaningful collaboration among parents, students, administrators, teachers, support staff, board of education members, and the community. Our daily mission is to provide every student with a high-quality education driven by the New Jersey Core Curriculum Content Standards. We are committed to providing a secure, nurturing school climate in order to provide for the educational, social, and emotional needs of students and staff.

The Clementon Board of Education welcomes participation of interested organizations and will schedule time as appropriate for the public to speak. The length of time scheduled for public discussion shall be 20 minutes with a three-minute time limit for individual speakers.